

Non-Mayoral

Group Description

The entities that comprise the Non-Mayoral category consist of functions that are not part of the executive branch of City government. These functions are part of one of the other two branches of government, the legislative branch and the judicial branch, or are completely independent and as such, do not report to the Mayor.

Mission

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
City Clerk	45.43	3,878,307	890,679	4,768,986
Office of the IBA	10.00	1,538,987	80,582	1,619,569
City Attorney	348.43	37,632,278	2,651,820	40,284,098
Personnel	59.23	5,932,698	618,825	6,551,523
City Retirement System	65.24	6,873,594	32,026,888	38,900,482
Ethics Commission	6.00	842,809	54,656	897,465
City Auditor	18.00	2,435,346	1,117,543	3,552,889
City Council	93.38	8,015,522	1,424,743	9,440,265
Total	645.71	67,149,541	38,865,736	106,015,277